

4.2 Total Expenditure excluding salary during last five years

Year	Assigned budget on academic facilities (excluding salary for human resources)	Expenditure on academic facilities (excluding salary for human resources)	Assigned budget on physical facilities (excluding salary for human resources)	Expenditure on physical facilities (excluding salary for human resources)
2012-13	11673	11673	188135	188135
2013-14	54290	54290	100000	100000
2014-15	88115	88115	44971	44971
2015-16	78182	78182	420258	420258
2016-17	295449	295449	382659	382659


PRINCIPAL
Sant Ramesh Arts, Comm & Science
College Ghansawangi Dist. Jaina